

## Performance Dashboard

<b>Local Unit Name: City of Scottville</b>
<b>Local Unit Code: 53-2-020</b>

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$682	\$690	↑ 1.2%	Negative
Fund Balance as % of annual General Fund expenditures	50.6%	42.9%	↓ 15.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	8%	10%	↑ 23.9%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	11.0%	13.0%	↑ 18.9%	Neutral
Ratio of pensioners to employees	0.15	0.29	↑ 85.7%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	15%	↓ 14.9%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	3	6	↑ 78.6%	Negative
Property crimes per thousand	46	42	↓ 7.5%	Positive
Traffic injuries or fatalities	4	3	↓ 25.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.09	1.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	23.6%	19.5%	↓ 17.3%	Neutral
Acres of parks per thousand residents	236.9	212.3	↓ 10.4%	Negative
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral