

City of Scottville Dashboard 2018

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$776	\$665	←
Fund balance as % of annual General Fund expenditures	55%	57%	←
Debt burden per capita	\$1,880	\$3,880	→
% funding of pension system	87%	88%	←
Number of services delivered via cooperative venture	4	4	↔

Public Safety	Prior	Current	Progress
Violent crimes	8	10	→
Property crimes	104	114	→
Traffic injuries/fatalities	2/0	0/0	←
Structure fires	1	1	↔

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high school students college ready in all ACT subjects	29%	31%	←
% of 3rd grade students reading at grade level	38%	39%	←
% of streets rated poor	20%	20%	↔
Investment in streets, water and wastewater infrastructure per capita	\$200.65	\$201.24	←
Number of home foreclosures for back taxes	1	1	↔

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	20%	20%	↔
Acres of park per thousand residents	110.0	110.0	↔
Deaths from heart disease (Mason County)	157.1	157.1	↔
% of drinking water standards met	100%	100%	↔

Performance Improving ←

Performance staying about the same ↔

Performance declining →